

# 2024

**IMPACT REPORT** 





#### Dear Friends and Supporters,

As we reflect on the past year, I am filled with gratitude for the remarkable progress we've made together at Housing Hope and HopeWorks. Our mission—to empower individuals and families experiencing homelessness, poverty, and the barriers of systemic inequity—has never been more urgent, and our community has responded with unwavering compassion and resolve.

We expanded access to safe, stable housing, advanced our workforce development programs, and deepened our commitment. Through innovative partnerships and the tireless dedication of our staff, volunteers, and donors, we've helped hundreds of families move from crisis to stability.

Every number in this report tells a story—of resilience, transformation, and the power of community. But beyond the metrics, it's the human impact that defines our success. It's the mother who found a home for her children, the young adult who discovered their potential through job training, and the senior who now lives with dignity and support.

As we look ahead, we remain committed to bold action and compassionate service. Together, we are building a future where everyone has a place to call home and a path to thrive.

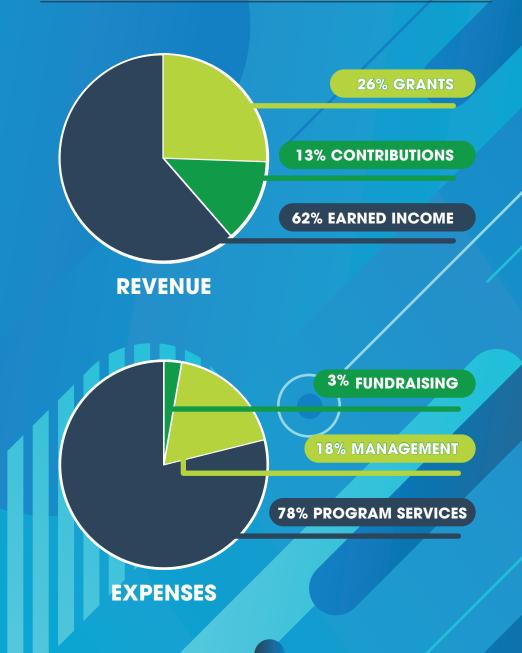
Thank you for walking alongside us.

Warmly,



### 2023 - 2024 FINANCIAL OVERVIEW

Non-audited financials from FY2024.





93%

5,466 222

volunteer hours from 114 volunteers. The estimated value of this labor is \$117.296!

of our households maintained stable housina.

children and parents moved from living on the streets to having safe housing in our Emergency Shelter.

120

people got on-the-job training in landscaping, retail, food service, admin and human services through HopeWorks.

residents earned their GED, diploma, or High School Completion certificate.

65% 国

of trainees were employed or in school after completing the HopeWorks Training program.

195 🕮

children received services from Tomorrow's Hope Child Development Center, a HopeWorks social enterprise. 79%



of children at Tomorrow's Hope (birth to age 5) showed improvement in social emotional development.

1,007



intervention hours from Family Support Coaches who provided parenting and development support for 65 parents and 94 children.



# WALK THE CHANGE WITH US

At Housing Hope, every contribution helps build pathways out of poverty and into stable futures. Your support fuels affordable housing, emergency shelter, and vital supportive services for more than 2,200 families across Snohomish County each year.

Explore the many different ways you can make a lasting impact.

JOIN US ONLINE AT HOUSINGHOPE.ORG/DONATE



President's Circle members give \$5,000+ annually, providing the foundation for long-term stability and growth.

Members enjoy exclusive gatherings, early insights, and stories from the families their generosity supports.



# Pathbuilders MONTHLY GIVING PROGRAM

Pathbuilders are our monthly donors. Steady supporters who create reliable funding for housing, shelter, and services all year long.

Have you ever wondered what even a \$5 monthly recurring donation provides for over 2,000 families and individuals experiencing homelessness across Snohomish County?

From school supplies to mental health therapy, every dollar raised helps cover vital services and programs for our most vulnerable neighbors.

# Have you Considered?



Leave a legacy of hope with a future gift.

#### **WORKPLACE GIVING**

Double your impact through employer matching.

#### STOCK TRANSFERS

Support our mission with appreciated securities.

#### **IRA ROLLOVERS**

If you're 70½ +, make a tax-free gift from your IRA.

#### **IN-PROGRESS & UPCOMING**

# DEVELOPMENT PIPELINE

Over the next few years, we're accelerating our mission to pair safe, affordable homes with responsive social services. The development timeline below maps our path across several new communities. Each milestone represents more than construction: it's added stability for families, seniors, and neighbors, and an expanded network of on-site services that connect residents to health, education, and employment.

Staggered project phases ensure steady, responsible growth, sustaining quality while we deepen partnerships and center resident voice. Together, these steps chart how we turn commitment into keys-in-hand and impact that lasts.

#### **TEAM HOMEBUILDING**

Construction continues at Blue Mountain Meadows: 19 units of sweat-equity homebuilding in Sultan.



#### **NEW TOMORROW'S HOPE**

Planning is in progress for a new Tomorrow's Hope! This will double the number of children served by our program.



#### **ALLIANCE PLACE**

167 units of affordable housing integratedwith medical, dental, and behavioral healthservices, built on Sound Transit surplus land adjacent to the Lynnwood City Center light rail station.

2025 2026 2027 2027 2027 2029



#### **SCRIBER PLACE**

Construction begins! We anticipate breaking ground at this site in 2025, with completion scheduled for 2026.



#### **OLDER ADULT HOUSING**

Housing Hope's first-ever Older Adult housing community. Focusing on serving the needs of low-income adults over the age of 55 or 62.





MISSION

We shall promote and provide affordable housing and tailored services to reduce homelessness and poverty for residents of Snohomish County and Camano Island.

# HOPE WORKS JOB TRAINING

#### **MISSION**

We create pathways to self-sufficiency through social enterprises that provide hope, empowerment, education and job training.



TOMORROW'S HOPE

KINDRED KITCHEN

## RESPECT

We listen deeply and value difference.

## INTEGRITY

We are honest and transparent, even when it is hard or uncomfortable.

# TRUST

We nurture positive relationships through honesty, psychological safety, and mutual respect.

# COMPASSION

We support and serve people because we all deserve to be whole, healthy, and happy.

### **EMPATHY**

We celebrate the whole person and recognize potential in everyone.

We are incredibly grateful for the individuals, businesses and foundations that provided operating support to Housing Hope and/or HopeWorks in 2024, including those featured below.

#### **\$25,000+ Partners**

#### PREMIER CORPORATE PARTNERS













#### **COMMUNITY PARTNERS**

Edmonds Lutheran Church ELCA
EverTrust Foundation
Harvest Foundation
Hazel Miller Foundation

Medina Foundation
Northwest Children's Foundation
The Whitehorse Foundation

Stanwood Redi-Mix Inc

#### **\$10,000+ Partners**

#### LEADERSHIP CORPORATE PARTNERS & COMMUNITY PARTNERS

Bob's Corn and Pumpkin Farm
Coast Property Management
Floyd and Delores Jones Foundation
Gow Family Foundation
Heritage Bank Everett
LRCA Peterson Family Foundation
Shelter Holdings LLC

State Farm Safe Neighborhoods
Stillaguamish Tribe of Indians
UBS Financial Services Inc
Veca Electric & Technologies
Washington Association of Mortgage Professionals
Washington Trust Bank Smokey Point

#### **Additional Supporters**

#### CHAMPION OF HOPE | \$5,000+ (CORPORATE & COMMUNITY)

Albertsons Companies Foundation Banner Bank Communication Resources NW LLC Crane Charitable Funds Fred and Gretel Biel Charitable Trust Norstrom Cares Our Savior's Lutheran Church Everett Skotdal Real Estate Skydive Snohomish Inc The Glaser Foundation Washington Federal Foundation Windermere Foundation

# Hope lives here.